

BROOKFIELD BOARD OF FINANCE

Special Meeting Minutes Friday, May 19, 2023 5:00pm Room 209 Town Hall

<u>CALL TO ORDER:</u> Chairman G. Rooney called the meeting to order at 5:01pm; beginning with the Pledge of Allegiance.

<u>Present for the Board</u>: Chairman G. Rooney, Vice Chairman E. Koch, Secretary B. Ruocco (arrived at 6:09pm), D. Devorsetz, M. Cappiello, R. Roudenis, and First Selectwoman T. Carr <u>Also Present</u>: Town Finance Director M. Marien, BOE Chair B. Belden, and members of the public

PUBLIC COMMENT:

- *Andy Koehm. 5 Fernbrook Road
- *Gary Luboyeski. 8 Pleasant Rise
- *Andy Corea, 45 W. Whisconier Road
- *Deborah Cacace, 21 Long Meadow Hill Road
- *Alan Donnelley, 119 Long Meadow Hill Road

Chairman G. Rooney invited BOE Chairman B. Belden to the podium.

NEW BUSINESS:

• <u>2023-2024 Budget Deliberations</u> – After discussion, a motion was made by Chairman G. Rooney, seconded by D. Devorsetz, to approve the following:

 Town Operations
 \$21,938,307

 School Operations
 50,384,287

 Debt Service
 7,703,957

 Capital Projects
 2,287,218

 TOTAL
 \$82,313,769

as outlined and described in the operating budget being submitted to the Town Clerk. This budget represents an increase of 3.79% over the mill rate over the prior fiscal year and anticipates a mill rate of 26.86for fiscal year 2023-24. Motion carries 6-0.

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ADJOURNMENT: A motion was made by D. Devorsetz, seconded by Secretary B. Ruocco, to adjourn the meeting. Motion carries 6-0. Meeting adjourned at 6:35pm.