



**SPECIAL BOARD OF SELECTMEN MEETING
MINUTES
FEBRUARY 28, 2013 – 7:00 P.M.
SELECTMEN'S CONFERENCE ROOM – TOWN HALL**

CALL TO ORDER AND PLEDGE OF ALLEGIANCE: William R. Davidson called the meeting to order at 7:04 p.m.

PRESENT: William R. Davidson, First Selectman; Howard Lasser, Selectman; George Walker, Selectman; William Leverence, Controller; interested members of the public; Board of Finance Members: Ron Jaffe, Irv Agard, Robin Appleby, Phil Kurtz; Virginia Giovanniello, Recording Secretary.

2013/2014 TOWN BUDGET: The 2013/2014 Budget was reviewed and discussed.

William Davidson made motion that the Selectmen recommend to the Board of Finance a total Town Budget in the amount of \$59,301,548 that includes the Board of Education in the amount of \$38,415,000; and Town Budget in the amount of \$20,886,548. Motion seconded by Howard Lasser, and carried unanimously.

ADJOURN: Howard Lasser made motion to adjourn at 8:15 p.m., seconded by George Walker. Motion carried unanimously.

William R. Davidson
First Selectman

Howard Lasser
Selectman

George Walker
Selectman

**2013-2014 TOWN OF BROOKFIELD OPERATING BUDGET
BOARD OF SELECTMEN
(APPROVED 2/28/13)**

3/1/2013

Town Of Brookfield		2010 - 11	2011 - 12	2012 - 13	2013 - 14	2013 - 14	2013 - 14
		ACTUAL	ACTUAL	BUDGET	DEPARTMENT REQUEST	FIRST SELECTMAN RECOMMENDED	BOARD OF SELECTMEN APPROVED
SUB-TOTAL TOWN		18,146,602	20,132,701	19,733,000	21,236,868	21,042,676	20,886,548
301-Board of Education							
01301 1224	BOARD OF EDUCATION - GENERAL FUND BUDGET	35,406,391	36,149,106	37,036,000	38,745,571	38,745,571	38,415,000
SUB-TOTAL BOARD OF EDUCATION		35,406,391	36,149,106	37,036,000	38,745,571	38,745,571	38,415,000
TOTAL TOWN AND BOE EXPENDITURE BUDGET		53,552,994	56,281,807	56,769,000	59,982,439	59,788,247	59,301,548